ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1,444,230	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**1,481,080**
3,350	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**3,350**	**40,200**
3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	40,200
1,440,880	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,440,880**
1,156,314												1,156,314
284,566												284,566
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163,768	**163,768**	**163,768**	**163,768**	**163,768**	**163,768**	**163,768**	**163,768**	**163,768**	**163,768**	**163,768**	**163,768**	**1,965,216**
2,749	**2,749**	**2,749**	**2,749**	**2,749**	**2,749**	**2,749**	**2,749**	**2,749**	**2,749**	**2,749**	**2,749**	**32,988**
1,693	1,693	1,693	1,693	1,693	1,693	1,693	1,693	1,693	1,693	1,693	1,693	20,316
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1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	12,672
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161,019	**161,019**	**161,019**	**161,019**	**161,019**	**161,019**	**161,019**	**161,019**	**161,019**	**161,019**	**161,019**	**161,019**	**1,932,228**
15,371	15,371	15,371	15,371	15,371	15,371	15,371	15,371	15,371	15,371	15,371	15,371	184,452
1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	17,724
685	685	685	685	685	685	685	685	685	685	685	685	8,220
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123,367	123,367	123,367	123,367	123,367	123,367	123,367	123,367	123,367	123,367	123,367	123,367	1,480,404
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12,337	12,337	12,337	12,337	12,337	12,337	12,337	12,337	12,337	12,337	12,337	12,337	148,044
753	753	753	753	753	753	753	753	753	753	753	753	9,036
7,029	7,029	7,029	7,029	7,029	7,029	7,029	7,029	7,029	7,029	7,029	7,029	84,348
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22,624	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**271,488**
22,624	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**22,624**	**271,488**
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22,624	22,624	22,624	22,624	22,624	22,624	22,624	22,624	22,624	22,624	22,624	22,624	271,488
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20,977	**20,977**	**20,977**	**20,977**	**20,977**	**20,977**	**20,977**	**20,977**	**20,977**	**20,977**	**20,977**	**20,977**	**251,724**
19,393	**19,393**	**19,393**	**19,393**	**19,393**	**19,393**	**19,393**	**19,393**	**19,393**	**19,393**	**19,393**	**19,393**	**232,716**
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19,393	19,393	19,393	19,393	19,393	19,393	19,393	19,393	19,393	19,393	19,393	19,393	232,716
1,584	**1,584**	**1,584**	**1,584**	**1,584**	**1,584**	**1,584**	**1,584**	**1,584**	**1,584**	**1,584**	**1,584**	**19,008**
1,584	1,584	1,584	1,584	1,584	1,584	1,584	1,584	1,584	1,584	1,584	1,584	19,008
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1,662,112	**1,662,112**	**1,662,112**	**1,662,112**	**1,662,112**	**1,662,112**	**1,662,112**	**1,662,112**	**1,662,112**	**1,662,112**	**1,662,112**	**1,662,112**	**19,945,344**
1,209,072	**1,209,072**	**1,209,072**	**1,209,072**	**1,209,072**	**1,209,072**	**1,209,072**	**1,209,072**	**1,209,072**	**1,209,072**	**1,209,072**	**1,209,072**	**14,508,864**
1,208,788	**1,208,788**	**1,208,788**	**1,208,788**	**1,208,788**	**1,208,788**	**1,208,788**	**1,208,788**	**1,208,788**	**1,208,788**	**1,208,788**	**1,208,788**	14,505,456
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284	284	284	284	284	284	284	284	284	284	284	284	3,408
453,040	**453,040**	**453,040**	**453,040**	**453,040**	**453,040**	**453,040**	**453,040**	**453,040**	**453,040**	**453,040**	**453,040**	**5,436,480**
253,687	253,687	253,687	253,687	253,687	253,687	253,687	253,687	253,687	253,687	253,687	253,687	3,044,244
199,353	199,353	199,353	199,353	199,353	199,353	199,353	199,353	199,353	199,353	199,353	199,353	2,392,236
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3,313,711	**1,872,831**	**1,872,831**	**1,872,831**	**1,872,831**	**1,872,831**	**1,872,831**	**1,872,831**	**1,872,831**	**1,872,831**	**1,872,831**	**1,872,831**	23,914,852